


TO: James L. App, City Manager  
FROM: Mike Compton, Director of Administrative Services  
SUBJECT: Disband Nacimiento Water Ad Hoc Committee   
DATE: June 19, 2007

---

Needs: For the City Council to disband ad hoc committee appointed to review the proposed adjustments to the Nacimiento Water user fees.

Facts:

1. Mayor Frank Mecham and Councilman John Hamon were appointed by the Council to serve on the Nacimiento Water user fee ad hoc committee
2. The recommended rate adjustments are moving forward in accordance with Proposition 218 requirements.
3. The public hearing and introduction of ordinance to adjust the rates is scheduled for July 17, 2007.
4. There is no remaining work required of the Council's ad hoc Nacimiento Water user fee committee.

Analysis  
and  
Conclusion:

The Council's review of the proposed Nacimiento Water user fees adjustments coincided with their consideration of the Two Year Budget/Four Year Financial Plan. Their ad hoc committee has recommended moving forward with the fee adjustments and as noted above, Proposition 218 noticing requirements are underway. Thus, the committee may be disbanded.

Fiscal  
Impact:

None.

Options:

- a. That the Council disband the Nacimiento Water user fee ad hoc committee; or
- b. Amend, modify, or reject the above option.